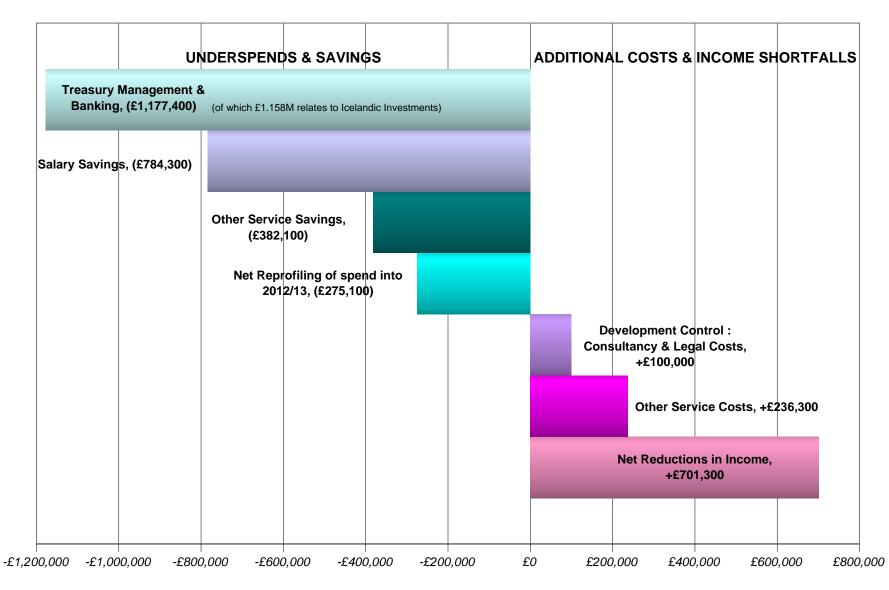
2011/12 REVISED BUDGET

2011/12 Variance Analysis - Total Net Underspend £1.581M



Appendix B (i)